

Project Title Emergency Medical Services – Admin Building Feasibility Study	Project Number PF2011	Classification Public Facilities
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Project Description
 The Advanced Life Support Unit for St. Mary's County has identified a need for building space to house their base of operations. Currently the ALS Unit is based in Leonardtown in temporary buildings that are owned and maintained by St. Mary's Hospital. St. Mary's Hospital has made notification to the ALS Unit desire to have their temporary buildings back to use for other projects.
 This request is for the county to construct an Emergency Medical Services Building that can house the ALS Unit and other Emergency Services related functions. It is recommended this project begin with a feasibility study to determine actual space need and costs. The actual building construction costs is to be determined. This study will focus solely on building infrastructure needs.



Compliance With Comprehensive Plan Section

Discussion of Operating Budget Impact
 This Capitol Improvement Project will have some impact on operating budget. However, the Advanced Life Support Unit, while funded by the County, is not a direct component of county government, ALS is a separate independent entity. Any county functions housed in this building will have a direct impact on operating budget. Additional uses are To Be Determined.

Appropriation Phase	Total Project	Prior Approval	Budget	5-Year Capital Plan					Balance to Complete
				FY2021	FY2022	FY2023	FY2024	FY2025	
Architect/Engineering									
Construction/Site Work									
Construction Mgmt									
Utilities									
Furn & Equipment (Incl. \$100K IT)									
W&S Connection/Impact Fees									
Feasibility Study	75,000		75,000						
TOTAL COSTS	75,000		75,000						

Funding Schedule

	Total Project	Prior Approval	Budget	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Balance to Complete
Bonds	75,000		75,000							
Transfer Taxes										
Impact Fees										
Pay-Go										
State Funds										
Federal Funds										
Other Sources										
TOTAL FUNDS	75,000		75,000							

Operating Impacts

	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026